

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Huntsville Housing Authority AL09P047		Locality (City/County & State) Huntsville Madison Alabama			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	\$453,666	\$1,342,350	\$1,379,550	\$ 1,263,650
C.	Management Improvements		\$ 596,951	\$596,951	\$596,951	\$596,951
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0.0	\$0.0	\$0.0	\$
E.	Administration		\$ 298,475	\$ 298,475	\$ 298,475	\$ 298,475
F.	Other (RHF)		\$ 104,000	\$104,000	\$104,000	\$104,000
G.	Operations		\$ 596,951	\$596,951	\$596,951	\$596,951
H.	Demolition		\$200,000	\$200,000	\$200,000	\$ 200,000
I.	Development		\$ 200,000	\$200,000	\$200,000	\$200,000
J.	Capital Fund Financing ó Debt Service		\$811,496	\$0.0	\$0.0	\$0.0
K.	Total CFP Funds		\$3,261,539	\$3,338,727	\$3,375,927	\$3,260,027
L.	Total Non-CFP Funds		\$0.0	\$0.0	\$0.0	\$0.0
M.	Grand Total		\$3,261,539	\$3,338,727	\$3,375,927	\$ 3,260,027

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011	Work Statement for Year: 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AL47002 Butler Terrace Plumbing Fixtures	120	\$60,000	AL47052 Lincoln Park Windows	193	\$326,100
Annual	AL47052 Lincoln Park Windows	193	\$250,000	AL47006 Northwoods Sewer Laterals		\$366,250
Statement	AL010 Searcy Homes Plumbing Fixtures Entrance Doors/Locks	156	\$81,266 \$62,400	AL47007 Northwoods Addition Porch Repair/Paint		\$50,000
				AL47011 Todd Towers Exterior Waterproofing		\$600,000

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	Subtotal of Estimated Cost	\$453,666		Subtotal of Estimated Cost	\$1,342,350

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011	Work Statement for Year: 4 FFY 2014			Work Statement for Year: 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AL47002 Butler Terrace Water Lines		\$150,000	AL47003 Sparkman Homes Perimeter Fence		\$110,000
Annual	AL47003 Sparkman Homes Cabinets/Counters Drainage/Erosion Ctl New A/C Units	170	\$125,000 \$50,000 \$120,000	AL47051 Brookside Roofs	31	\$232,500
Statement	AL052 Lincoln Park Bath Exhaust Fans	193	\$74,550	AL47052 Lincoln Park Sewer Laterals Repair Ceilings	193	\$266,250 \$403,500
	AL47006 Northwoods Ceiling Repairs	269	\$125,000	AL47006 Northwoods Dryer Hook-ups	269	\$161,400
	AL47008 Johnson Towers 504 Accessibility	120	\$170,000	AL47015 L.R. Patton Doors/Locks	220	\$90,000
	AL47010 Searcy Homes Bath Exhaust Fans	89	\$15,000			
	AL47-011 Todd Towers Replace Windows Auto Door Openers	100	\$350,000 \$200,000			

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	Subtotal of Estimated Cost	\$1,379,550		Subtotal of Estimated Cost	\$1,263,650	

