

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Huntsville Housing Authority AL09P047		Locality (City/County & State) Huntsville Madison Alabama			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	\$727,335	\$854,000	\$977,000	\$1,854,550
C.	Management Improvements		\$609,155	\$609,155	\$609,155	\$609,155
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0.0	\$0.0	\$0.0	\$0.0
E.	Administration		\$304,577	\$304,577	\$304,577	\$304,577
F.	Other (RHF)		\$104,000	\$104,000	\$104,000	\$104,000
G.	Operations		\$609,155	\$609,155	\$609,155	\$609,155
H.	Demolition		\$200,000	\$200,000	\$200,000	\$200,000
I.	Development		\$200,000	\$200,000	\$200,000	\$200,000
J.	Capital Fund Financing – Debt Service		\$816,308	\$811,496	\$811,496	\$0.0
K.	Total CFP Funds		\$3,570,530	\$3,692,383	\$3,815,383	\$3,881,437
L.	Total Non-CFP Funds		\$0.0	\$0.0	\$0.0	\$0.0
M.	Grand Total		\$3,570,530	\$3,498,383	\$3,606,387	\$3,626,437

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	Subtotal of Estimated Cost	\$727,335	Subtotal of Estimated Cost	\$854,000
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Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year: 4 FFY 2012			Work Statement for Year: 5 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AL47007 Northwoods Addition Porch Repair/Paint Windows		\$50,000 \$100,000	AL47002 Butler Terrace Water Lines		\$250,000
Annual	AL47010 Searcy Homes Windows Roofs		\$327,000 \$100,000	AL47003 Sparkman Homes Roofing Drainage/Erosion Ctl New A/C Units		\$125,000 \$50,000 \$120,000
Statement	AL47011 Todd Towers Exterior Waterproofing		\$400,000	AL052 Lincoln Park Bath Exhaust Fans Roofing		\$74,550 \$500,000
				AL47006 Northwoods Ceiling Repairs Security Lighting		\$100,000 \$20,000
				AL47008 Johnson Towers 504 Accessibility		\$50,000
				AL47010 Searcy Homes Bath Exhaust Fans		\$15,000
				AL47-011 Todd Towers Replace Windows Auto Door Openers		\$310,000 \$200,000
				AL47016 26 Scattered Site Entrance Doors Security Storm Doors		\$20,000 \$20,000

